

ARP - LEA American Rescue Plan (ESSER III)

SESSION TIMEOUT 59:48

Applicant: HOLLIS CONS SCHOOL DIST 328

County: Peoria

ARP - LEA American Rescue Plan (ESSER III) ▼

Application: 2021-2022 ARP - LEA American Rescue Plan (ESSER III) - E3
 Cycle: Original Application

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Project Number: 22-4998-E3-48-072-3280-03-ARP-ESSER III

Overview	Applicant Information	Amendments	FFATA	Program Specific	Budget Pages	PRA - ISBE	GATA Pages	Assurance Pages	Submit	Application History	Page Lock Control	Application Print
Allotment	Indirect Cost Calculation			Allocation Calculation			Budget Detail		Budget			

Budget Detail BUDGET BREAKDOWN (Use whole dollars only. Omit Decimal Places, e.g., \$2536)

[Instructions](#)

The application has been approved. No more updates will be saved for the application.

Itemize and explain each expenditure amount that appears on the Budget Summary. Provide a complete breakdown of eligible employee benefits. Federal Funds: Please review the Instructions link for details that apply to your specific grant regarding teacher's retirement. Contact your program consultant with any additional questions you may have regarding TRS contributions. Click on the "Create Additional Entries" button to enter additional information.

Description of Function Codes and Object Codes

Function Code	Object Code	Exclude from MTDC**	Expenditure Description and Itemization	ESSER3ARP-4998 Funds	Delete Row
1000 ▼	100 ▼	<input type="checkbox"/>	LEA Loss of Learning: Summer School Teachers to facilitate summer learning programming for students 3 Summer 2022 School Teachers \$1,000 each for 4-6 week program	3000	<input type="checkbox"/>
1000 ▼	200 ▼	<input type="checkbox"/>	LEA Loss of Learning: Benefits for Summer 2022 School Teachers include FED TRS, TRS, ETHIS, and MEDICARE	525	<input type="checkbox"/>
1000 ▼	400 ▼	<input type="checkbox"/>	Summer School/ Mental Health/Tutoring Supplies such as chart paper, markers, pens, pencils, papers, notebooks and workbooks needed to support teachers and students through the school year and summer.	154	<input type="checkbox"/>
1000 ▼	400 ▼	<input type="checkbox"/>	Science Tables for Jr. High to provide social distancing in a crowded room.	8400	<input type="checkbox"/>
2130 ▼	400 ▼	<input type="checkbox"/>	Sanitation and Disinfecting Supplies	211	<input type="checkbox"/>

Total Direct Costs	12290
Less Functions 2530 and 4000, Capital Outlay Costs, Contract amounts over \$25,000	0
Modified Total Direct Costs	12290
Indirect Cost Rate %	11.45
Maximum Indirect Cost *	1407

Indirect Cost 0

Total Allotment 12290

Grand Total 12290
 Allotment Remaining 0

NOTE: READ BEFORE IMPORTING - Data Import Instructions

[Data Import Template](#)

Choose File No file chosen

Upload/Validate File

Calculate Totals